LBP Resources and Development Corporation

Subsidiary of the Land Bank of the Philippines

PROPOSED INDICATIVE APP FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
AGSD	Procurement of Office Equipment (APP CSE)	Admin. Dept.	Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,090,802.36			New Office Suppies/Equipment necessary in the operations of LBRDC for the CY 2020
AGSD 2	Procurement of Transportation Equipment	Admin. Dept.	Public Bidding	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,600,000.00			Service Vehicle to be used for the transfer of materials from LBRDC Warehouse to Project Sites for 2020
AGSD 3	IT Software	Admin/Acctg	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	8,500,000.00			IT software, necessary in the operations of LBRDC for CY 2020
AGSD 4	Office Equipment	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,017,190.61			Office Equipment, necessary in the operations of LBRDC for CY 2020
AGSD 5	Construction Equipment & PPE	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,031,500.00			Contruction PPE, necessary in the operations of LBRDC for CY 2020
AGSD 6	Head Office, Furniture, Repair and Maintenance	Admin	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	300,000.00			Head Office, necessary in the operations of LBRDC for CY 2020
CM 002	Procurement of Construction Materials	Construction Management Dept.	Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	98,294,000.00			Purchase of Construction Materials to be used for the awarded projects for the CY 2020
CM 002	Procurement of Specialty works	Construction Management Dept.	Public Bidding/Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corprate Funds	47,200,000.00			Specialty work materials to used for the awarded projects for the CY 2019
JS 001	Procurement of Janitorial Supplies LBP Plaza	PMMS	Public Bidding/Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corprate Funds	9,530,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
JS 002	Bureau of Treasury	PMMS	Public Bidding/Shopping/S	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corprate Funds	3,290,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
JS 003	Lafarge Holcim	PMMS	Public Bidding/Shopping/Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corprate Funds	670,000.00			Cleaning Materials/Equipment, used for the awarded projects for the CY 2020
																	176,523,492.97			